

The District School Board of Indian River County met on April 24, 2018, at 1:00 p.m. The Budget Workshop was held in the Joe N. Idlette, Jr. Teacher Education Center located in the School District Office at the J.A. Thompson Administrative Center located at 6500 – 57th Street, Vero Beach, Florida 32967. District School Board Members attending were: Chairman Shawn R. Frost, Vice Chairman Charles G. Searcy, and Board Members: Dale Simchick, Laura Zorc, and Tiffany M. Justice. Dr. Mark J. Rendell, Superintendent of Schools; and Suzanne D’Agresta, School Board Attorney, were also present.

Budget Workshop Minutes

I. Meeting was called to order by Chairman Frost at 1:00 p.m.

II. **PURPOSE OF THE WORKSHOP**

Chairman Frost turned over the workshop to Dr. Rendell. Dr. Rendell explained this was the first of three Budget Workshops taking place to better prepare for the Budget. He went on to explain that Mr. Morrison would provide an update on the 2018-2019 Legislative Conference Report and Proposed FEEP Funding, along with the 2018/2019 Divisional Budget Review. Dr. Rendell reminded the Board Members this is mainly to provide them with information and it will be done by department.

III. **PRESENTATIONS**

1. Update on the 2018-19 Legislative Conference Report & Proposed FEEGP Funding & 2018-19 Divisional Budget Review.
 - Planning & Operations
 - Finance & Employee Services

Mr. Morrison reviewed the PowerPoint presentation along with the handouts he had for the Board Members. The Board had some questions and Mr. Morrison answered them all. A five-minute break was taken. After which time, Mr. Morrison turned over the meeting to Mr. Teske to cover Planning and Operations. Mr. Teske proceeded with reviewing his departments proposed budgets. Each department head was also present during their departments review. The Board asked questions and they were all answered. Once Mr. Teske’s budget review was complete, they moved on to Finance and Employee Services. A five-minute break was taken before the start of Mr. Morrison’s presentation. Mr. Morrison covered each of his departments with his department heads. All of the Board Members questions were answered.

Dr. Rendell reminded the Board this was to provide them with information for the budget process. He explained this is all just in the working stage, and thanked the Board Members for their time.

- IV. ADJOURNMENT – Chairman Frost
Meeting adjourned at approximately 4:50 p.m.